

Resolution No.: 18-983
Introduced: November 28, 2017
Adopted: December 5, 2017

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #18-415 to the FY18 Operating Budget
Montgomery County Government
Montgomery County Mobile Integrated Healthcare
Montgomery County Fire & Rescue Service - \$355,988
Health and Human Services - \$48,018

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY18 Operating Budget appropriation increases for the Montgomery County Fire & Rescue Service and the Department of Health & Human Services:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Montgomery County Fire & Rescue Service	\$246,009	\$109,980	\$355,988	Fire Tax District Fund Undesignated Reserves
Department of Health & Human Services	\$48,018	\$0	\$48,018	General Fund Undesignated Reserves

3. This increase is needed to fund the Montgomery County Mobile Integrated Healthcare program. The supplemental appropriation will:
 - a. Provide \$355,988 to the Montgomery County Fire & Rescue Service to finalize the program development and expansion; and
 - b. Provide \$48,018 to the Department of Health & Human Services to support program expansion.

The County Executive recommends a supplemental appropriation to the FY18 Operating Budget in the amount of \$404,006 specifies that the source of funds will be Fire Tax District and General Fund Undesignated Reserves.

4. Notice of public hearing was given, and a public hearing was held.

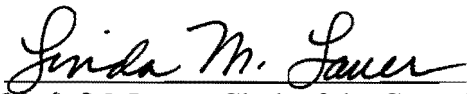
Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY18 Operating Budget of the Montgomery County Fire & Rescue Service and the Department of Health & Human Services is approved as follows:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Montgomery County Fire & Rescue Service	\$246,009	\$109,980	\$355,988	Fire Tax District Fund Undesignated Reserves
Department of Health & Human Services	\$48,018	\$0	\$48,018	General Fund Undesignated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council